

CHADDESLEY CORBETT PARISH COUNCIL ESTIMATED CAPITAL EXPENDITURE 5 YEAR PLAN

Details

2016/17	2017/18	2018/19	2019/20	2020/21
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Traffic Study - Public Realm Enhancement

Phase 1 - Match funding with County Council	5,000				
Harvington and Drayton - Speed Awareness Projects		2,000	2,000		
Total	5,000	2,000	2,000	0	0

Play Equipment

To supplement Grants		3,000			
Total	0	3,000	0	0	0

Burial Ground Extension

Ground Investigations	3,000	5,000			
Landscaping, Benches etc	1,000	2,000			
Total	4,000	7,000	0	0	0

TOTALS	9,000	12,000	2,000	0	0
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