

**CHADDESLEY CORBETT PARISH COUNCIL
BUDGET PROPOSALS APRIL 2015-MARCH 2016**

	BUDGET	BUDGET	PROPOSED	
	YEAR	YEAR	BUDGET	
	ENDED	ENDED	APRIL 2015 to	
	2013-14	2014-15	MARCH 2016	
INCOME				
Grant for Burial Ground from Wyre Forest DC	600	370	185	
Burials	2,000	2,000	1,500	
Allotments	700	700	700	
Parish Paths			500	
Lengthsman Scheme	2,800	3,000	3,000	
Drainage Grant			0	
Grass Cutting Contract	1,300	1,450	1,500	
Interest (from Deposit Account)	1,500	800	140	
VAT Recovered	1,000	1,000	2,000	
Sundry Receipts	200		0	
Council Tax Grant Subsidy		1,795	969	
Precept	21,783	22,570	23,731	
Grants Neighbourhood Plan		577	0	
Transfers			0	
TOTAL	31,883	34,262	34,225	
EXPENDITURE				
Staff costs	10,000	10,090	8,965	
Emergency Funds/Drainage, etc	2,000	1,600	750	
Contested Election/Fees	1,500	500	1,000	
Parish Paths	2,000	3,000	3,200	
Insurance	800	800	500	
Notice Boards	250	100	150	
Waste Bins	300	0	100	
Maintenance/Sundries	1,000	1,000	1,000	
Audit	400	410	410	
Mileage/Sundry expenses)	500	1,000	1,000	
Training	500	500	200	
Subscriptions	750	750	900	
Broadband/Telephone/Web hosting	400	400	400	
Postage/Stationery/Photocopies/Toners	650	650	500	
Annual Report/Newsletter	600	700	1,500	
Parish Magazine Advertising	350	380	550	
Meeting Room charges	600	500	500	
Grants and Donations	1,000	2,000	1,000	
Burial Ground	1,500	2,000	2,000	
Hire of Mowers			250	
Allotments	500	500	500	
Allotment Gate			0	
Grass Cutting Contract	1,500	1,295	1,500	
Lengthsman Scheme and Drainage Work	3,800	3,800	4,000	
Community Orchard	900	900	900	
Web Site	75	200	200	
Grit Bins/Sundries/	500	650	250	
VAT to be recovered	1,000	1,000	2,000	
Neighbourhood Plan - Newsletter - costs etc	7,000	3,000	0	
Computer/equipment/printers		0	0	
Implementation of Neighbourhood Plan		787	0	
Transfers			0	
Valuation			0	
TOTAL	40,375	38,512	34,225	
Deduct from NP Budget - Clerk's remuneration	-2,700	-1,250	0	
Deduct from NP Budget	-6,300	-3,000	0	
Revised Total Costs	31,375	34,262	34,225	
ADD TOTAL INCOME	31,883	34,262	34,225	
LESS TOTAL EXPENDITURE	-31,375	-34,262	-34,225	
PROFIT/LOSS	508	0	0	