

CHADDESLEY CORBETT PARISH COUNCIL
ANNUAL RETURN FOR THE YEAR ENDED 2014/15
EXPLANATIONS OF VARIANCES OVER 15%

RECEIPTS						
	2013/14	2014/15	Variance	% Variance		
			£		Explanation	
Precept	21,783	22,570	787	4		
Other Receipts	19,247	18,779	-468	-2		
	41,030	41,349				
Neighbourhood Plan	5,202	678	-4,524	-87	Balance of Grant received for Neighbourhood Plan	
Allotments	761	680	-81	-11		
DEPOSIT ACCOUNT INTEREST	495	260	-235	-47	Interest rates reduced considerably in 2014/15	
Receipts for Benches for Orchard	374	0	-374	-100	No benches this year	
VAT Reclaimed	1094	3,073	1,979	181	Neighbourhood Plan expenditure reduced this year	
Burial Ground Receipts	2145	3,164	1,019	48	Increased burials and headstones	
Burial Ground Grant	555	370	-185	-33	Grant from Wyre Forest reduced in 2014/15	
Sundry Receipts	40	0	-40	-100	No sundry receipts	
Grass Cutting Contract	1438	1,477	39	3		
Council Tax Grant	2205	1,795	-410	-19	Grant from Wyre Forest reduced in 2014/15	
Lengthsman Scheme	2840	2,860	20	1		
Parish Paths	500	500	0	0		
Drainage Grant	500	972	472	94	Received grant from County Councillor toward drainage works	
Traffic Enhancement Scheme Survey	1098	0	-1,098	-100	No grant this year	
Grant Orchard Account		2,950	2,950	100	Awards for All grant to carry out environmental work on Orchard	
	19,247	18,779	-2,320			

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